

CMTU - Assessores, Diretores e 1 Presidente

Cargos Ucupados 2013 - 2018

| Data | Asses | Salário | Asses | Salário | Asses | Salário | Asses | Salário | Asses | Salário | Diretor | Salário | Presid | Salário | SOMA | SOMA | média |
|-----------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|------------------|-----------|-------------------|-----------|-------------------|--------------|---------------------|-----------|
| | Nível I | Base | Nível II | Base | Nível III | Base | Nível IV | Base | Nível V | Base | | Base | | Base | Qtde | Salários | anual |
| jan/13 | 11 | 5.438,39 | 4 | 4.290,29 | 10 | 3.524,85 | 6 | 2.759,36 | 2 | 1.899,18 | 3 | 6.969,19 | 1 | 11.601,99 | 37 | 165.096,03 | |
| fev/13 | 9 | 5.798,96 | 5 | 4.574,74 | 10 | 3.758,54 | 6 | 2.942,31 | 2 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 36 | 169.018,73 | |
| mar/13 | 9 | 5.798,96 | 5 | 4.574,74 | 10 | 3.758,54 | 6 | 2.942,31 | 3 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 37 | 171.043,82 | |
| abr/13 | 9 | 5.798,96 | 4 | 4.574,74 | 10 | 3.758,54 | 7 | 2.942,31 | 3 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 37 | 169.411,39 | |
| mai/13 | 10 | 5.798,96 | 4 | 4.574,74 | 10 | 3.758,54 | 6 | 2.942,31 | 4 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 38 | 174.293,13 | |
| jun/13 | 10 | 5.798,96 | 4 | 4.574,74 | 10 | 3.758,54 | 6 | 2.942,31 | 5 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 39 | 176.318,22 | |
| jul/13 | 4 | 5.798,96 | 2 | 4.574,74 | 5 | 3.758,54 | 3 | 2.942,31 | 3 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 21 | 100.705,17 | |
| ago/13 | 3 | 5.798,96 | 2 | 4.574,74 | 2 | 3.758,54 | 2 | 2.942,31 | 4 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 17 | 82.713,37 | |
| set/13 | 3 | 5.798,96 | 2 | 4.574,74 | 3 | 3.758,54 | 2 | 2.942,31 | 5 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 19 | 88.497,00 | |
| out/13 | 3 | 5.798,96 | 1 | 4.574,74 | 2 | 3.758,54 | 2 | 2.942,31 | 4 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 16 | 78.138,63 | |
| nov/13 | 3 | 5.798,96 | 1 | 4.574,74 | 3 | 3.758,54 | 3 | 2.942,31 | 4 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 18 | 84.839,48 | |
| dez/13 | 3 | 5.798,96 | 1 | 4.574,74 | 3 | 3.758,54 | 3 | 2.942,31 | 4 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 18 | 84.839,48 | |
| Com méida | 77 | 442.553,65 | 35 | 158.978,10 | 78 | 290.829,22 | 52 | 151.902,42 | 43 | 86.827,05 | 36 | 266.138,82 | 12 | 147.685,19 | 333 | 1.544.914,45 | 28 |
| Com encargos | 66,87% | 738.489,28 | 69,71% | 269.801,73 | 72,61% | 502.000,32 | 77,13% | 269.064,76 | 86,56% | 161.984,54 | 56,56% | 416.666,94 | 53,27% | 226.357,09 | 27,75 | 2.584.364,65 | |
| jan/14 | 4 | 5.798,96 | | 4.574,74 | 3 | 3.758,54 | 2 | 2.942,31 | 3 | 2.025,09 | 3 | 7.431,25 | 1 | 12.371,20 | 16 | 81.096,30 | |
| fev/14 | 4 | 6.103,99 | 1 | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 2 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 16 | 88.045,75 | |
| mar/14 | 4 | 6.103,99 | | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 2 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 83.230,38 | |
| abr/14 | 4 | 6.103,99 | | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 2 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 83.230,38 | |
| mai/14 | 4 | 6.103,99 | | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 2 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 83.230,38 | |
| jun/14 | 4 | 6.103,99 | | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 2 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 83.230,38 | |
| jul/14 | 4 | 6.103,99 | | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 2 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 83.230,38 | |
| ago/14 | 4 | 6.103,99 | | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 2 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 83.230,38 | |
| set/14 | 2 | 6.103,99 | 1 | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 3 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 77.969,38 | |
| out/14 | 2 | 6.103,99 | 1 | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 3 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 77.969,38 | |
| nov/14 | 2 | 6.103,99 | 1 | 4.815,37 | 3 | 3.956,24 | 2 | 3.097,08 | 3 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 15 | 77.969,38 | |
| dez/14 | 2 | 6.103,99 | 1 | 4.815,37 | 2 | 3.956,24 | 2 | 3.097,08 | 3 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 14 | 74.013,14 | |
| Com méida | 40 | 242.939,48 | 5 | 24.076,85 | 35 | 137.875,30 | 24 | 74.020,38 | 29 | 61.497,13 | 36 | 280.424,04 | 12 | 155.612,43 | 181 | 976.445,61 | 15 |
| Com encargos | 66,87% | 405.393,11 | 69,71% | 40.860,82 | 72,61% | 237.986,56 | 77,13% | 131.112,30 | 86,56% | 114.729,05 | 56,56% | 439.031,88 | 53,27% | 238.507,17 | 15,1 | 1.607.620,88 | |

| | | | | | | | | | | | | | | | | | |
|-----------------|-----------|-------------------|-----------|-------------------|-----------|------------------|-----------|-------------------|-----------|------------------|-----------|-------------------|-----------|-------------------|-------------|---------------------|-----------|
| jan/15 | 2 | 6.103,99 | 1 | 4.815,37 | 2 | 3.956,24 | 3 | 3.097,08 | 2 | 2.131,61 | 3 | 7.822,13 | 1 | 13.021,93 | 14 | 74.978,61 | |
| fev/15 | 2 | 6.538,93 | 1 | 5.158,49 | 2 | 4.238,14 | 3 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 15 | 82.604,73 | |
| mar/15 | 2 | 6.538,93 | 1 | 5.158,49 | 2 | 4.238,14 | 3 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 15 | 82.604,73 | |
| abr/15 | 2 | 6.538,93 | 1 | 5.158,49 | 2 | 4.238,14 | 3 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 15 | 82.604,73 | |
| mai/15 | 1 | 6.538,93 | 1 | 5.158,49 | 1 | 4.238,14 | 4 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 14 | 75.145,42 | |
| jun/15 | 1 | 6.538,93 | 2 | 5.158,49 | 2 | 4.238,14 | 2 | 3.317,76 | 2 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 13 | 75.623,03 | |
| jul/15 | 1 | 6.538,93 | 3 | 5.158,49 | 1 | 4.238,14 | 4 | 3.317,76 | 2 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 15 | 83.178,90 | |
| ago/15 | 1 | 6.538,93 | 3 | 5.158,49 | 1 | 4.238,14 | 4 | 3.317,76 | 2 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 15 | 83.178,90 | |
| set/15 | 1 | 6.538,93 | 3 | 5.158,49 | 1 | 4.238,14 | 4 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 16 | 85.462,40 | |
| out/15 | 1 | 6.538,93 | 3 | 5.158,49 | 1 | 4.238,14 | 3 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 15 | 82.144,64 | |
| nov/15 | 2 | 6.538,93 | 3 | 5.158,49 | | | 3 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 15 | 84.445,43 | |
| dez/15 | 2 | 6.538,93 | 3 | 5.158,49 | | | 3 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 15 | 84.445,43 | |
| Com méida | 18 | 116.830,86 | 25 | 128.619,13 | 15 | 63.008,30 | 39 | 128.730,60 | 32 | 72.768,22 | 36 | 299.989,89 | 12 | 166.469,95 | 177 | 976.416,95 | 15 |
| Com encargos | 66,87% | 194.955,66 | 69,71% | 218.279,53 | 72,61% | 108.758,63 | 77,13% | 228.020,51 | 86,56% | 135.756,39 | 56,56% | 469.664,17 | 53,27% | 255.148,49 | 14,8 | 1.610.583,38 | |
| jan/16 | 2 | 6.538,93 | 3 | 5.158,49 | 1 | 4.238,14 | 4 | 3.317,76 | 3 | 2.283,50 | 3 | 8.379,50 | 1 | 13.949,82 | 17 | 92.001,33 | |
| fev/16 | 2 | 7.278,49 | 3 | 5.741,92 | 2 | 4.717,48 | 4 | 3.693,00 | 2 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 17 | 104.582,42 | |
| mar/16 | 2 | 7.278,49 | 3 | 5.741,92 | 2 | 4.717,48 | 4 | 3.693,00 | 2 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 17 | 104.582,42 | |
| abr/16 | 1 | 7.278,49 | 2 | 5.741,92 | 2 | 4.717,48 | 4 | 3.693,00 | 2 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 15 | 91.562,01 | |
| mai/16 | 1 | 7.278,49 | 2 | 5.741,92 | 2 | 4.717,48 | 4 | 3.693,00 | 2 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 15 | 91.562,01 | |
| jun/16 | 1 | 7.278,49 | 2 | 5.741,92 | 2 | 4.717,48 | 4 | 3.693,00 | 2 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 15 | 91.562,01 | |
| jul/16 | 1 | 7.278,49 | 2 | 5.741,92 | 2 | 4.717,48 | 4 | 3.693,00 | 2 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 15 | 91.562,01 | |
| ago/16 | | | 2 | 5.741,92 | 1 | 4.717,48 | 3 | 3.693,00 | 1 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 11 | 73.331,28 | |
| set/16 | | | 2 | 5.741,92 | 1 | 4.717,48 | 3 | 3.693,00 | 1 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 11 | 73.331,28 | |
| out/16 | | | 2 | 5.741,92 | 1 | 4.717,48 | 3 | 3.693,00 | 1 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 11 | 73.331,28 | |
| nov/16 | | | 2 | 5.741,92 | 1 | 4.717,48 | 3 | 3.693,00 | 1 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 11 | 73.331,28 | |
| dez/16 | | | 2 | 5.741,92 | 1 | 4.717,48 | 3 | 3.693,00 | 1 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 11 | 73.331,28 | |
| Com méida | 10 | 71.305,78 | 27 | 153.281,55 | 18 | 84.435,30 | 43 | 157.298,04 | 20 | 50.060,42 | 36 | 332.936,76 | 12 | 184.752,76 | 166 | 1.034.070,61 | 14 |
| Com encargos | 66,87% | 118.987,96 | 69,71% | 260.134,12 | 72,61% | 145.743,77 | 77,13% | 278.622,02 | 86,56% | 93.392,72 | 56,56% | 521.245,79 | 53,27% | 283.170,56 | 13,8 | 1.701.296,93 | |
| jan/17 | | | 3 | 5.741,92 | 3 | 4.717,48 | 2 | 3.693,00 | 1 | 2.541,76 | 3 | 9.327,22 | 1 | 15.527,54 | 13 | 84.815,16 | |
| fev/17 | | | 3 | 6.054,02 | 3 | 4.973,90 | 2 | 3.893,74 | | | 3 | 9.834,20 | 1 | 16.371,54 | 12 | 86.745,38 | |
| mar/17 | | | 3 | 6.054,02 | 3 | 4.973,90 | 3 | 3.893,74 | | | 3 | 9.834,20 | 1 | 16.371,54 | 13 | 90.639,12 | |

