

PREFEITURA DE LONDRINA - CMTU		ANO 2018												CMTU - Produção e Custos Cooperativas 2018		
HISTÓRICO	Parceiros	Jan	Fev	Mar	Abr	Mai	Jun	Jul	Ago	Set	Out	Nov	Dez	TOTAL	Média	
Domicílios Atendidos	Coopermudança	20.307	20.307	20.307	20.307	20.307	20.307	20.307	20.307	20.307	20.307	20.307	20.307	243.684	20.307	
Catadores em Serviço	Coopermudança	35	31	31	34	36	33	31	30	34	34	36	33	398	33	
Valor Pago por Domicílio	Coopermudança	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$17,64	R\$1,47	
Valor Pago por Barracão	Coopermudança	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$4,68	R\$0,39	
Produção Comercializada / Mês	Coopermudança	112.740	3.010	154.225	152.268	63.154	81.548	81.100	94.765	73.052	73.794	63.102	18.710	971.468	80.955,667	
Produção KG por Domicílio	KG/Domicílio	5,55	0,15	7,59	7,50	3,11	4,02	3,99	4,67	3,60	3,63	3,11	0,92	47,84	3,99	
Aluguel dos Barracões 1, 2 e 3	Coopermudança	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$7.919,73	R\$95.036,76	R\$7.919,73	
INSS - Pago pela CMTU	Coopermudança	R\$2.277,57	R\$ 1.836,89	2.243,52	2.036,22	2.176,26	2.036,26	2.431,12	2.035,26	2.283,96	2.320,88	2.381,27	R\$ 2.382,21	R\$26.443,42	R\$2.203,62	
Valor Total pago dos domicílios	Coopermudança	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$29.851,29	R\$358.215,48	R\$29.851,29	
Valor pago por tonelada comercializada	Coopermudança	R\$264,78	R\$9.917,37	R\$193,56	R\$196,04	R\$472,67	R\$366,06	R\$368,08	R\$315,00	R\$408,63	R\$404,52	R\$473,06	R\$1.595,47	R\$14.975,26	R\$368,74	
	Custo Mensal/Anual	R\$40.048,59	R\$39.607,91	R\$40.014,54	R\$39.807,24	R\$39.807,24	R\$39.809,28	R\$40.202,14	R\$39.806,28	R\$40.054,98	R\$40.152,29	R\$40.152,29	R\$40.153,23	R\$479.695,66	R\$39.974,64	
Domicílios Atendidos	Coocepeve	25.334	25.334	25.334	25.334	25.334	25.334	25.334	25.334	25.334	25.334	25.334	25.334	304.008	25.334	
Catadores em Serviço	Coocepeve	39	40	41	41	39	40	38	39	40	41	40	40	478	40	
Valor Pago por Domicílio	Coocepeve	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$17,64	R\$1,47	
Valor Pago por Barracão	Coocepeve	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$4,68	R\$0,39	
Produção Comercializada / Mês	Coocepeve	120.585	83.809	83.162	75.190	53.117	85.650	82.642	71.354	61.770	70.380	76.607	66.037	930.301,50	77.525,13	
Produção KG por Domicílio	KG/Domicílio	4,76	3,31	3,28	2,97	2,10	3,38	3,26	2,82	2,44	2,78	3,02	2,61	36,72	3,06	
Aluguel dos Barracões 1, 2 e 3	Coocepeve	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$9.880,26	R\$118.563,12	R\$9.880,26	
INSS - Pago pela CMTU	Coocepeve	R\$4.284,32	R\$3.958,03	4.076,24	3.647,64	3.279,99	3.477,20	3.633,22	3.759,94	3.828,72	3.759,94	4.151,57	R\$ 4.151,57	R\$383,88	R\$3.782,60	
Valor Total pago dos domicílios	Coocepeve	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$37.240,98	R\$446.891,76	R\$37.240,98	
Valor pago por tonelada comercializada	Coocepeve	R\$308,84	R\$444,36	R\$447,81	R\$495,29	R\$701,11	R\$434,80	R\$450,63	R\$521,92	R\$602,90	R\$529,15	R\$486,13	R\$563,95	R\$5.986,88	R\$498,91	
	Custo Mensal/Anual	R\$51.405,56	R\$51.079,27	R\$51.197,48	R\$50.768,88	R\$50.401,23	R\$50.598,44	R\$50.754,46	R\$50.881,18	R\$50.632,13	R\$50.949,96	R\$51.272,81	R\$50.904,62	R\$610.846,02	R\$50.903,84	
Domicílios Atendidos	Cooperoeste	28.940	28.940	28.940	28.940	28.940	28.940	28.940	28.940	28.940	28.940	28.940	28.940	347.280	28.940	
Catadores em Serviço	Cooperoeste	46	46	48	50	48	50	45	47	49	51	59	69	608	51	
Valor Pago por Domicílio	Cooperoeste	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$17,64	R\$1,47	
Valor Pago por Barracão	Cooperoeste	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$4,68	R\$0,39	
Produção Comercializada / Mês	Cooperoeste	55.850	45.933	80.528	56.752	52.340	38.604	50.527	43.472	17.390	32.820	37.410	76.996	588.622	49.051,792	
Produção KG por Domicílio	KG/Domicílio	1,93	1,59	2,78	1,96	1,81	1,33	1,75	1,50	0,60	1,13	1,29	2,66	20,34	1,69	
Aluguel dos Barracões 1, 2 e 3	Cooperoeste	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$11.286,60	R\$135.439,20	R\$11.286,60	
INSS - Pago pela CMTU	Cooperoeste	R\$2.480,68	R\$2.479,67	2.878,19	2.997,92	3.187,39	3.499,46	3.256,91	3.141,91	3.647,05	3.582,70	4.099,59	R\$ 4.103,77	R\$39.355,24	R\$3.279,60	
Valor Total pago dos domicílios	Cooperoeste	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$42.541,80	R\$510.501,60	R\$42.541,80	
Valor pago por tonelada	Cooperoeste	R\$761,72	R\$926,18	R\$528,29	R\$749,61	R\$812,80	R\$1.102,00	R\$841,96	R\$978,60	R\$2.446,34	R\$1.296,22	R\$1.137,18	R\$552,52	R\$12.133,41	R\$1.011,12	
	Custo Mensal/Anual	R\$56.309,08	R\$56.308,07	R\$56.706,59	R\$56.826,32	R\$57.015,79	R\$57.327,86	R\$57.085,31	R\$56.970,31	R\$57.475,45	R\$57.411,10	R\$57.927,99	R\$57.932,17	R\$685.296,04	R\$57.108,00	
Domicílios Atendidos	Cooper North	22.922	22.922	22.922	22.922	22.922	22.922	22.922	22.922	22.922	22.922	22.922	22.922	275.064	22.922	
Catadores em Serviço	Cooper North	34	35	34	34	35	37	34	36	35	29	35	36	414	35	
Valor Pago por Domicílio	Cooper North	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$17,64	R\$1,47	
Valor Pago por Barracão	Cooper North	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$4,68	R\$0,39	
Produção Comercializada / Mês	Cooper North	65.312	76.702	70.398	71.345	66.850	52.501	44.849	59.100	45.721	50.140	55.888	40.952,00	699.758,000	58.313,167	
Produção KG por Domicílio	KG/Domicílio	2,85	3,35	3,07	3,11	2,92	2,29	1,96	2,58	1,99	2,19	2,44	1,79	30,53	2,54	
Aluguel dos Barracões 1, 2 e 3	Cooper North	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$8.939,58	R\$107.274,96	R\$8.939,58	
INSS - Pago pela CMTU	Cooper North	R\$2.892,14	R\$3.173,86	R\$ 2.797,97	R\$ 2.866,95	R\$ 2.749,09	R\$ 2.894,91	R\$ 2.785,94	R\$ 3.259,29	R\$ 2.920,95	R\$ 2.418,14	R\$ 2.949,19	R\$ 3.094,16	R\$34.802,59	R\$2.900,22	
Valor Total pago dos domicílios	Cooper North	33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$33.695,34	R\$404.344,08	R\$33.695,34	
Valor pago por tonelada comercializada	Cooper North	R\$ 515,91	R\$ 439,30	R\$ 478,64	R\$ 472,29	R\$ 504,04	R\$ 641,80	R\$ 751,31	R\$ 570,14	R\$ 736,98	R\$ 672,03	R\$ 602,91	R\$ 822,80	R\$7.208,15	R\$600,68	
	Custo Mensal/Anual	R\$45.527,06	R\$45.808,78	R\$45.432,89	R\$45.501,87	R\$45.384,01	R\$45.529,83	R\$45.420,86	R\$45.894,21	R\$45.555,87	R\$45.053,06	R\$45.584,11	R\$45.729,08	R\$546.421,63	R\$45.535,14	

Domicílios Atendidos	Cooper Região	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	87.383	1.048.596,00	87.383,00
Catadores em Serviço	Cooper Região	138	136	136	134	133	134	131	131	132	129	127	126	126	127	126	126	1.587,00	132,25
Valor Pago por Domicílio	Cooper Região	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$1.47	R\$17.64	R\$1.47
Valor Pago por Barracão	Cooper Região	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$4.68	R\$0,39
Produção Comercializada / Mês	Cooper Região	269.708.000	327.228	230.164	265.614	181.744	246.702	226.124	226.190	199.906	217.433	240.679	179.057	2.810.549,00	234.212,42				
Produção KG por Domicílio	KG/Domicílio	3,09	3,74	2,63	3,04	2,08	2,82	2,59	2,59	2,29	2,49	2,75	2,05	32,16	2,68				
Aluguel dos Barracões 1, 2 e 3	Cooper Região	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$34.079,37	R\$408.952,44	R\$34.079,37
INSS - Pago pela CMTU	Cooper Região	R\$17.515,57	R\$17.913,17	R\$ 17.177,58	R\$ 17.051,48	R\$ 16.000,87	R\$ 16.074,76	R\$ 16.263,22	R\$ 15.809,68	R\$ 15.479,24	R\$ 15.664,76	R\$ 16.177,26	R\$ 15.387,97	R\$196.515,56	R\$16.376,30				
Valor Total pago dos domicílios	Cooper Região	128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$128.453,01	R\$1.541.436,12	R\$128.453,01
Valor pago por tonelada comercializada	Cooper Região	R\$ 476,27	R\$ 392,55	R\$ 558,09	R\$ 483,61	R\$ 706,78	R\$ 520,68	R\$ 568,06	R\$ 567,90	R\$ 642,57	R\$ 590,77	R\$ 533,71	R\$ 717,39	R\$6.758,38	R\$563,20				
Custo Mensal/Anual		R\$180.047,95	R\$180.445,55	R\$179.709,96	R\$179.583,86	R\$178.533,25	R\$178.607,14	R\$178.795,60	R\$178.342,06	R\$178.011,62	R\$178.197,14	R\$178.709,64	R\$177.920,35	R\$2.146.904,12	R\$178.908,68				

Domicílios Atendidos	Cooper Refum	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	20.660	247.920	20.660
Catadores em Serviço	Cooper Refum	35	38	36	32	34	34	34	31	31	32	31	28,00	396,00	33,00				
Valor Pago por Domicílio	Cooper Refum	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$17.64	R\$1,47				
Valor Pago por Barracão	Cooper Refum	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$4.68	R\$0,39				
Produção Comercializada / Mês	Cooper Refum	54.649	50.405	56.555	41.260	59.887	57.050	75.658	73.633	101.217	72.235	18.710,00	692.519	57.710					
Produção KG por Domicílio	KG/Domicílio	2,65	2,44	2,74	2,00	1,51	2,90	2,76	3,66	3,56	4,90	3,50	0,91	33,52	2,79				
Aluguel dos Barracões 1, 2 e 3	Cooper Refum	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$8.057,40	R\$96.688,80	R\$8.057,40
INSS - Pago pela CMTU	Cooper Refum	R\$3.123,25	R\$3.057,62	2.814,77	3.078,70	3.402,19	3.372,16	3.277,01	3.199,90	3.206,94	3.312,87	3.126,09	3.046,89	R\$38.018,39	R\$3.168,20				
Valor Total pago dos domicílios	Cooper Refum	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$30.370,20	R\$364.442,40	R\$30.370,20
Valor pago por tonelada comercializada	Cooper Refum	R\$760,32	R\$823,04	R\$729,24	R\$1.005,97	R\$1.338,13	R\$697,98	R\$731,02	R\$550,21	R\$565,43	R\$412,39	R\$575,26	R\$2.216,70	R\$10.405,68	R\$867,14				
Custo Mensal/Anual		R\$41.550,85	R\$41.485,22	R\$41.242,37	R\$41.506,30	R\$41.829,79	R\$41.799,76	R\$41.704,61	R\$41.627,50	R\$41.634,54	R\$41.740,47	R\$41.553,69	R\$41.474,49	R\$499.149,59	R\$41.595,80				

Domicílios Atendidos	Cooper - Ecorecin	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	24.549	294.588	24.549
Catadores em Serviço	Cooper - Ecorecin	31	38	37	37	37	37	38	37	37	37	38	37	37	38	37	37	441,00	36,75
Valor Pago por Domicílio	Cooper - Ecorecin	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$1,47	R\$17.64	R\$1,47
Valor Pago por Barracão	Cooper - Ecorecin	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$0,39	R\$4.68	R\$0,39
Produção Comercializada / Mês	Cooper - Ecorecin	42.320	55.309	54.360	46.240	44.540	54.630	38.960	79.240	39.972	69.570	61.680	36.190	623.011,00	51.917,58				
Produção KG por Domicílio	KG/Domicílio	1,72	2,25	2,21	1,88	1,81	2,23	1,59	3,23	1,63	2,83	2,51	1,47	25,38	2,11				
Aluguel dos Barracões 1, 2 e 3	Cooper - Ecorecin	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$9.574,11	R\$114.889,32	R\$9.574,11
INSS - Pago pela CMTU	Cooper - Ecorecin	R\$2.842,58	R\$2.754,00	2.766,38	2.741,07	2.828,33	2.965,57	3.025,42	2.663,75	2.749,26	3.170,66	2.653,84	R\$ 3.170,66	R\$33.331,52	R\$2.860,96				
Valor Total pago dos domicílios	Cooper - Ecorecin	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$36.087,03	R\$433.044,36	R\$36.087,03
Valor pago por tonelada comercializada	Cooper - Ecorecin	R\$1.146,12	R\$875,36	R\$890,87	R\$1.046,76	R\$1.088,67	R\$890,11	R\$1.249,66	R\$609,85	R\$1.211,11	R\$701,91	R\$783,32	R\$1.349,32	R\$11.843,05	R\$986,92				
Custo Mensal/Anual		R\$48.503,72	R\$48.415,14	R\$48.427,52	R\$48.402,21	R\$48.489,47	R\$48.626,71	R\$48.686,56	R\$48.324,89	R\$48.410,40	R\$48.831,80	R\$48.314,98	R\$48.831,80	R\$582.265,20	R\$48.522,10				

RESUMO:																			
Domicílios Total Atendidos	Todas as Cooperativas	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	230.095	2.761.140	230.095
Catadores em Serviços	Todas as Cooperativas	358	363	363	362	362	365	351	351	358	353	366	369	4.322,00	360,17				
Produção Total kg Recolhido	Todas as Cooperativas	721.164	642.395	729.392	708.669	493.005	619.522	581.252	649.779	511.444	615.354	607.601	436.652	7.316.228	609.686				
Produção Média KG/Domicílio	Todas as Cooperativas	3,13	2,79	3,17	3,08	2,14	2,69	2,53	2,82	2,22	2,67	2,64	1,90	31,80	2,65				
Aluguel Total Pago Mensal	Todas as Cooperativas	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	R\$89.737,05	1.076.845	89.737
TOTAL INSS - Pago pela CMTU	Todas as Cooperativas	R\$35.416,11	R\$35.173,24	R\$34.754,65	R\$34.419,98	R\$33.624,12	R\$34.322,32	R\$34.672,84	R\$33.869,73	R\$33.798,29	R\$34.298,73	R\$35.538,81	R\$34.969,04	414.858	34.571				
Valor Total pago dos domicílios	Todas as Cooperativas	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	R\$338.239,65	4.058.876	338.240
Custo Final por Domicílio	Todas as Cooperativas	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	R\$2,01	24	R\$2,01
Valor pago por tonelada comercializada	Valor/KG/Recolhido	R\$469,02	R\$526,53	R\$463,73	R\$477,29	R\$686,08	R\$545,97	R\$581,92	R\$520,55	R\$661,34	R\$549,67	R\$556,68	R\$774,62	R\$6.813,38	R\$567,78				
Custo Mensal/Anual		463.392,81	463.149,94	462.731,35	462.396,68	461.600,82	462.299,02	462.649,54	461.846,43	461.774,99	462.275,43	463.515,51	462.945,74	R\$5.550.578,26	R\$462.548,19				