CMTU - DIRETORIA OPERAÇÕES

SERVIÇO: **COLETA DOMICILIAR**

CONTRATADA: **KURICA AMBIENTAL**

COORDENADOR: **MARIA DO SOCORRO**

Ord.	HISTÓRICO	UNID.	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2018	Total Lixo Coletado por Mês	Ton	12.761,000	10.143,929	11.022,086	10.303,819										
	Valor Tonelada	R$	128,21	128,21	128,21	128,21										
	Custo Mensal da Coleta Domiciliar	R$	**1.636.087,81**	**1.300.553,14**	**1.413.141,65**	**1.321.052,63**										
2017	Total Lixo Coletado por Mês	Ton	11.476,000	9.869,000	10.729,000	9.420,000	11.361,000	10.565,000	10.143,000	10.830,552	10.361,000	10.830,500	10.599,190	11.297,470	127.481,712	10.623,476
	Valor Tonelada	R$	134,97	134,97	134,97	128,21	128,21	128,21	128,21	128,21	128,21	128,21	128,21	128,21		129,90
	Custo Mensal da Coleta Domiciliar	R$	**1.548.915,72**	**1.332.018,93**	**1.448.093,13**	**1.207.738,20**	**1.456.593,81**	**1.354.538,65**	**1.300.434,03**	**1.388.585,07**	**1.328.383,81**	**1.388.578,41**	**1.358.922,15**	**1.448.448,63**	**15.112.801,91**	**1.380.104,21**
2016	Total Lixo Coletado por Mês	Ton	12.063,490	10.701,280	10.945,100	10.371,190	10.323,100	9.937,370	9.845,410	10.310,050	10.070,430	9.991,630	10.306,090	11.435,570	126.300,710	10.525,059
	Valor Tonelada	R$	126,07	126,07	126,07	126,07	126,07	126,07	126,07	121,34	121,34	121,34	121,34	121,34		124,10
	Custo Mensal da Coleta Domiciliar	R$	**1.520.844,18**	**1.349.110,37**	**1.379.848,76**	**1.307.495,92**	**1.301.433,22**	**1.252.804,24**	**1.241.210,84**	**1.251.021,47**	**1.221.945,98**	**1.212.384,38**	**1.250.540,96**	**1.387.592,06**	**14.288.640,31**	**1.306.352,70**
2015	Total Lixo Coletado por Mês	Ton	11.837,310	10.483,420	11.240,980	10.499,140	10.626,780	10.861,470	10.756,950	10.714,860	10.967,630	11.171,570	10.896,640	12.436,850	132.493,600	11.041,133
	Valor Tonelada	R$	108,18	108,18	108,18	108,18	116,58	116,58	116,58	116,58	116,58	116,58	116,58	126,07		114,57
	Custo Mensal da Coleta Domiciliar	R$	**1.280.560,20**	**1.134.096,38**	**1.216.049,22**	**1.135.796,97**	**1.238.870,01**	**1.266.230,17**	**1.254.045,23**	**1.249.138,38**	**1.278.606,31**	**1.302.381,63**	**1.270.330,29**	**1.567.913,68**	**13.626.104,78**	**1.266.168,20**
2014	Total Lixo Coletado por Mês	Ton	12.520,630	10.326,670	10.607,290	10.695,680	10.886,120	10.604,400	10.816,120	10.872,270	10.978,280	11.034,370	10.606,320	12.277,720	132.225,870	11.018,823
	Valor Tonelada	R$	98,00	98,00	98,00	98,00	106,51	106,51	106,51	106,51	106,51	106,51	106,51	106,51		103,67
	Custo Mensal da Coleta Domiciliar	R$	**1.227.021,74**	**1.012.013,66**	**1.039.514,42**	**1.048.176,64**	**1.159.480,64**	**1.129.474,64**	**1.152.024,94**	**1.158.005,48**	**1.169.296,60**	**1.175.270,75**	**1.129.679,14**	**1.307.699,96**	**12.399.958,66**	**1.142.304,88**
	CMTU, 30/04/18															