

CMTU - DIRETORIA OPERAÇÕES

SERVIÇO: COLTA MANUAL E MECANIZADA DOS RESÍDOS DOMICILIARES ORGÂNICOS E REJEITOS

CONTRATADA: KURICA AMBIENTAL S/A <https://licita.cmtuld.org/contratos/340>

CONTRATO: 002/2017 FINALIZADO EM 24/03/2022.

CONTRATADA: SISTEMA ASSESSORIA E CONSTRUÇÕES LTDA. <https://licita.cmtuld.org/contratos/518>

CONTRATO : 001/2022 INÍCIO DIA 25/03/2022

COORDENADOR: EDER CAMPOS

	HISTÓRICO	JAN	FEV	MAR ATÉ DIA 24	MAR APÓS DIA 25	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2022	Coletado	11.187,19	9.771,17	8.371,42	2.395,75	10.157,66	10.321,49	10.414,71	10.100,01	10.431,62					80.755,27	9.239,00
	Valor Tonelada	R\$ 150,23	R\$ 150,23	R\$ 150,23	R\$ 141,55	R\$ 141,55	R\$ 141,55	R\$ 141,55	R\$ 172,91	R\$ 172,91						R\$ 151,41
	CUSTO TOTAL MÊS	R\$ 1.680.652,15	R\$ 1.467.922,87	R\$ 1.257.638,43	R\$ 339.118,41	R\$ 1.437.816,77	R\$ 1.461.006,91	R\$ 1.474.202,20	R\$ 1.746.392,73	R\$ 1.803.731,41	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 12.668.481,89	R\$ 1.398.897,92

	HISTÓRICO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2021	Coletado	10.955,93	10.163,42	11.375,03	9.923,26	9.967,51	10.196,73	10.286,44	10.330,91	10.065,52	10.012,27	10.668,09	11.084,66	125.029,77	10.419,15
	Valor Tonelada	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 150,23	R\$ 150,23		R\$ 143,86
	CUSTO TOTAL MÊS	R\$ 1.562.096,50	R\$ 1.449.100,42	R\$ 1.621.851,78	R\$ 1.414.858,41	R\$ 1.421.167,58	R\$ 1.453.849,76	R\$ 1.466.640,62	R\$ 1.472.981,15	R\$ 1.435.141,84	R\$ 1.427.549,46	R\$ 1.602.667,16	R\$ 1.665.248,47	R\$ 17.993.153,14	R\$ 1.498.846,46

	HISTÓRICO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2020	Coletado	11.710,08	10.557,57	10.769,35	9.805,06	9.968,20	10.988,25	10.810,56	10.460,27	10.693,34	10.859,13	10.067,82	11.379,68	128.069,31	10.672,44
	Valor Tonelada	R\$ 137,44	R\$ 137,44	R\$ 137,44	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58	R\$ 142,58		R\$ 141,30
	CUSTO TOTAL MÊS	R\$ 1.609.433,40	R\$ 1.451.032,42	R\$ 1.480.139,46	R\$ 1.398.005,45	R\$ 1.421.265,96	R\$ 1.566.704,69	R\$ 1.541.369,64	R\$ 1.491.425,30	R\$ 1.524.656,42	R\$ 1.548.294,76	R\$ 1.435.469,78	R\$ 1.622.514,77	R\$ 18.090.312,04	R\$ 1.507.962,76

	HISTÓRICO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2019	Coletado	11.597,32	9.900,81	10.571,99	10.498,67	10.645,63	9.762,24	11.088,92	10.700,73	10.198,56	10.884,93	10.439,26	11.677,83	127.966,89	10.663,91
	Valor Tonelada	R\$ 131,48	R\$ 131,48	R\$ 131,48	R\$ 137,44	R\$ 137,44	R\$ 137,44	R\$ 137,44	R\$ 137,44	R\$ 137,44	R\$ 137,44	R\$ 137,44	R\$ 137,44		R\$ 135,95
	CUSTO TOTAL MÊS	R\$ 1.524.815,63	R\$ 1.301.758,50	R\$ 1.390.005,25	R\$ 1.442.937,20	R\$ 1.463.135,39	R\$ 1.341.722,27	R\$ 1.524.061,16	R\$ 1.470.708,33	R\$ 1.401.690,09	R\$ 1.496.024,78	R\$ 1.434.771,89	R\$ 1.605.000,96	R\$ 17.396.631,45	R\$ 1.449.758,22

	HISTÓRICO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2018	Coletado	12.761,00	10.143,93	11.022,09	10.303,82	10.091,25	10.222,65	10.341,52	10.348,43	9.931,36	11.800,06	10.722,90	11.287,82	128.976,83	10.748,07
	Valor Tonelada	R\$ 128,21	R\$ 128,21	R\$ 128,21	R\$ 131,48	R\$ 131,48	R\$ 131,48	R\$ 131,48	R\$ 131,48	R\$ 131,48	R\$ 131,48	R\$ 131,48	R\$ 131,48		R\$ 130,66
	CUSTO TOTAL MÊS	R\$ 1.636.087,81	R\$ 1.300.553,27	R\$ 1.413.142,16	R\$ 1.354.746,25	R\$ 1.326.797,55	R\$ 1.344.074,02	R\$ 1.359.703,05	R\$ 1.360.611,58	R\$ 1.305.775,21	R\$ 1.551.471,89	R\$ 1.409.846,89	R\$ 1.484.122,57	R\$ 16.846.932,25	R\$ 1.404.369,59

	HISTÓRICO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2017	Coletado	11.476,17	9.872,27	10.729,35	9.420,81	11.361,58	10.565,29	10.143,19	10.830,55	10.361,50	10.830,53	10.599,19	11.297,47	127.487,90	10.623,99
	Valor Tonelada	R\$ 134,97	R\$ 134,97	R\$ 134,97	R\$ 128,21	R\$ 128,21	R\$ 128,21	R\$ 128,21	R\$ 128,21	R\$ 128,21	R\$ 128,21	R\$ 128,21	R\$ 128,21		R\$ 129,90
	CUSTO TOTAL MÊS	R\$ 1.548.938,66	R\$ 1.332.460,28	R\$ 1.448.140,37	R\$ 1.207.842,05	R\$ 1.456.668,17	R\$ 1.354.575,83	R\$ 1.300.458,39	R\$ 1.388.584,82	R\$ 1.328.447,92	R\$ 1.388.582,25	R\$ 1.358.922,15	R\$ 1.448.448,63	R\$ 16.562.069,52	R\$ 1.380.056,52

	HISTÓRICO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2016	Coletado	12.063,49	10.701,28	10.945,10	10.371,19	10.323,10	9.937,37	9.845,41	10.310,05	10.070,43	9.991,63	10.306,09	11.435,57	126.300,71	10.525,06
	Valor Tonelada	R\$ 126,07	R\$ 126,07	R\$ 126,07	R\$ 126,07	R\$ 126,07	R\$ 126,07	R\$ 126,07	R\$ 121,34	R\$ 121,34	R\$ 121,34	R\$ 121,34	R\$ 121,34		R\$ 124,10
	CUSTO TOTAL MÊS	R\$ 1.520.844,18	R\$ 1.349.110,37	R\$ 1.379.848,76	R\$ 1.307.495,92	R\$ 1.301.433,22	R\$ 1.252.804,24	R\$ 1.241.210,84	R\$ 1.251.021,47	R\$ 1.221.945,98	R\$ 1.212.384,38	R\$ 1.250.540,96	R\$ 1.387.592,06	R\$ 15.676.232,38	R\$ 1.306.151,07

HISTÓRICO		JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2015	Coletado	11.837,31	10.483,42	11.240,98	10.499,14	10.626,78	10.861,47	10.756,95	10.714,86	10.967,63	11.171,57	10.896,64	12.436,85	132.493,60	11.041,13
	Valor Tonelada	R\$ 108,18	R\$ 108,18	R\$ 108,18	R\$ 108,18	R\$ 116,58	R\$ 116,58	R\$ 116,58	R\$ 116,58	R\$ 116,58	R\$ 116,58	R\$ 116,58	R\$ 126,07		R\$ 114,57
	CUSTO TOTAL MÊS	R\$ 1.280.560,20	R\$ 1.134.096,38	R\$ 1.216.049,22	R\$ 1.135.796,97	R\$ 1.238.870,01	R\$ 1.266.230,17	R\$ 1.254.045,23	R\$ 1.249.138,38	R\$ 1.278.606,31	R\$ 1.302.381,63	R\$ 1.270.330,29	R\$ 1.567.913,68	R\$ 15.194.018,45	R\$ 1.264.991,85

HISTÓRICO		JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2014	Coletado	12.520,63	10.326,67	10.607,29	10.695,68	10.886,12	10.604,40	10.816,12	10.872,27	10.978,28	11.034,37	10.606,32	12.277,72	132.225,87	11.018,82
	Valor Tonelada	R\$ 98,00	R\$ 98,00	R\$ 98,00	R\$ 98,00	R\$ 106,51	R\$ 106,51	R\$ 106,51	R\$ 106,51	R\$ 106,51	R\$ 106,51	R\$ 106,51	R\$ 106,51		R\$ 103,67
	CUSTO TOTAL MÊS	R\$ 1.227.021,74	R\$ 1.012.013,66	R\$ 1.039.514,42	R\$ 1.048.176,64	R\$ 1.159.480,64	R\$ 1.129.474,64	R\$ 1.152.024,94	R\$ 1.158.005,48	R\$ 1.169.296,60	R\$ 1.175.270,75	R\$ 1.129.679,14	R\$ 1.307.699,96	R\$ 13.707.658,62	R\$ 1.142.358,06