CMTU - DIRETORIA OPERAÇÕES

SERVIÇO: **COLETA DOMICILIAR**

CONTRATADA: **KURICA AMBIENTAL**

COORDENADOR: **MARIA DO SOCORRO**

Ord.	HISTÓRICO	UNID.	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL	MÉDIA
2019	Total Lixo Coletado por Mês	Ton	11.597,320	9.900,814	10.571,986	10.498,670	10.645,630	9.762,240	11.088,921						74.065,581	10.580,797
	Valor Tonelada	R$	128,21	131,48	131,48	131,48	131,48	131,48	131,48							131,01
	Custo Mensal da Coleta Domiciliar	R$	**1.486.892,40**	**1.301.759,02**	**1.390.004,72**	**1.380.365,13**	**1.399.687,43**	**1.283.539,32**	**1.457.971,33**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**9.700.219,35**	**808.351,61**
2018	Total Lixo Coletado por Mês	Ton	12.761,000	10.143,929	11.022,086	10.303,819	10.091,250	10.222,650	10.341,520	10.348,432	9.932,282	11.800,060	10.722,897	11.287,821	128.977,746	10.748,146
	Valor Tonelada	R$	126,99	126,99	126,99	128,21	128,21	128,21	128,21	128,21	128,21	128,21	128,21	128,21		127,91
	Custo Mensal da Coleta Domiciliar	R$	**1.620.519,39**	**1.288.177,54**	**1.399.694,70**	**1.321.052,63**	**1.293.799,16**	**1.310.645,96**	**1.325.886,28**	**1.326.772,47**	**1.273.417,88**	**1.512.885,69**	**1.374.782,62**	**1.447.211,53**	**16.494.845,86**	**1.374.570,49**
2017	Total Lixo Coletado por Mês	Ton	11.476,000	9.869,000	10.729,000	9.420,000	11.361,000	10.565,000	10.143,000	10.830,552	10.361,000	10.830,500	10.599,190	11.297,470	127.481,712	10.623,476
	Valor Tonelada	R$	134,97	134,97	134,97	128,21	128,21	128,21	128,21	128,21	128,21	128,21	128,21	128,21		129,90
	Custo Mensal da Coleta Domiciliar	R$	**1.548.915,72**	**1.332.018,93**	**1.448.093,13**	**1.207.738,20**	**1.456.593,81**	**1.354.538,65**	**1.300.434,03**	**1.388.585,07**	**1.328.383,81**	**1.388.578,41**	**1.358.922,15**	**1.448.448,63**	**15.112.801,91**	**1.380.104,21**
2016	Total Lixo Coletado por Mês	Ton	12.063,490	10.701,280	10.945,100	10.371,190	10.323,100	9.937,370	9.845,410	10.310,050	10.070,430	9.991,630	10.306,090	11.435,570	126.300,710	10.525,059
	Valor Tonelada	R$	126,07	126,07	126,07	126,07	126,07	126,07	126,07	121,34	121,34	121,34	121,34	121,34		124,10
	Custo Mensal da Coleta Domiciliar	R$	**1.520.844,18**	**1.349.110,37**	**1.379.848,76**	**1.307.495,92**	**1.301.433,22**	**1.252.804,24**	**1.241.210,84**	**1.251.021,47**	**1.221.945,98**	**1.212.384,38**	**1.250.540,96**	**1.387.592,06**	**14.288.640,31**	**1.306.352,70**
2015	Total Lixo Coletado por Mês	Ton	11.837,310	10.483,420	11.240,980	10.499,140	10.626,780	10.861,470	10.756,950	10.714,860	10.967,630	11.171,570	10.896,640	12.436,850	132.493,600	11.041,133
	Valor Tonelada	R$	108,18	108,18	108,18	108,18	116,58	116,58	116,58	116,58	116,58	116,58	116,58	126,07		114,57
	Custo Mensal da Coleta Domiciliar	R$	**1.280.560,20**	**1.134.096,38**	**1.216.049,22**	**1.135.796,97**	**1.238.870,01**	**1.266.230,17**	**1.254.045,23**	**1.249.138,38**	**1.278.606,31**	**1.302.381,63**	**1.270.330,29**	**1.567.913,68**	**13.626.104,78**	**1.266.168,20**
2014	Total Lixo Coletado por Mês	Ton	12.520,630	10.326,670	10.607,290	10.695,680	10.886,120	10.604,400	10.816,120	10.872,270	10.978,280	11.034,370	10.606,320	12.277,720	132.225,870	11.018,823
	Valor Tonelada	R$	98,00	98,00	98,00	98,00	106,51	106,51	106,51	106,51	106,51	106,51	106,51	106,51		103,67
	Custo Mensal da Coleta Domiciliar	R$	**1.227.021,74**	**1.012.013,66**	**1.039.514,42**	**1.048.176,64**	**1.159.480,64**	**1.129.474,64**	**1.152.024,94**	**1.158.005,48**	**1.169.296,60**	**1.175.270,75**	**1.129.679,14**	**1.307.699,96**	**12.399.958,66**	**1.142.304,88**
	Processo Compostagem na CTR	2015	1.100.694,05													
	Processo Compostagem na CTR	2016	878.034,47													
	Processo Compostagem na CTR	2017	471.672,96													
	Processo Compostagem na CTR	2018	157.224,32	Até Abril												
	CMTU, 30/04/18															